

Consumption data	Baseline											
	Year											
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Grid electricity kWh	17,304,011	21,143,000	21,532,489	21,473,340	20,815,297	20,419,910	18,589,000	24,647,477	24,738,913	24,318,102	23,965,640	25,601,172
On-site electricity generated kWh	-	-	-	-	-	-	-	-	-	73,720	73,720	361,881
Total electricity consumed kWh	17,304,011	21,143,000	21,532,489	21,473,340	20,815,297	20,419,910	18,589,000	24,647,477	24,738,913	24,391,822	24,039,360	25,963,053
Gas kWh	24,462,834	17,803,900	21,062,679	21,268,093	23,048,414	21,917,666	20,466,558	31,329,722	28,338,958	29,668,237	24,092,271	32,467,399
Oil litres	-	-	-	-	-	-	-	-	-	-	-	-
Oil consumption kWh	1,387,573	867,069	-	-	-	-	-	-	-	-	-	-
Fossil fuel consumption kWh	25,850,407	18,670,969	21,062,679	21,268,093	23,048,414	21,917,666	20,466,558	31,329,722	28,338,958	29,668,237	24,092,271	32,467,399
Water m ³	100,591	128,868	146,687	228,873	232,757	217,469	216,833	236,543	280,760	324,976	326,246	341,827
Residential / non-residential split	Baseline											
	Year											
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Grid electricity - residential kWh											5,770,408	6,118,334
Grid electricity - non-residential kWh											18,195,232	18,952,048
Gas - residential kWh											6,332,735	8,111,140
Gas - non-residential kWh											17,759,535	24,356,259
Water - residential m ³											156,939	164,697
Water - non-residential m ³											168,049	177,130
Corrected data	Baseline											
	Year											
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Electricity consumption kWh (DD corrected to 2005/06)	17,304,011	22,237,036	21,792,206	21,371,056	20,635,927	20,258,278	19,075,852	24,296,684	25,539,646	24,716,117	24,800,446	26,609,306
Gas consumption kWh (DD corrected to 2005/06)	24,462,834	21,488,922	22,078,879	20,862,869	22,253,958	21,223,717	22,610,662	29,546,131	32,007,986	31,246,024	27,143,312	35,700,018
Oil consumption kWh (DD corrected to 2005/06)	1,387,573	1,091,400	-	-	-	-	-	-	-	-	-	-
Total fossil fuel consumption kWh (DD corrected to 2005/06)	25,850,407	22,580,321	22,078,879	20,862,869	22,253,958	21,223,717	22,610,662	29,546,131	32,007,986	31,246,024	27,143,312	35,700,018
Electricity consumption kWh / m ² GIA	112.7	104.1	103.8	103.5	93.2	89.4	79.2	98.7	96.6	93.0	89.1	81.3
Electricity consumption kWh (DD corrected) / m ² GIA	112.7	109.5	105.1	103.0	92.4	88.7	81.3	97.3	99.8	94.2	91.9	83.4
Electricity consumed kWh / student and staff FTE	699.0	852.6	866.6	856.0	802.7	817.6	739.4	1,080.9	1,079.7	1,059.6	983.6	1,042.9
Electricity consumed (DD corrected) kWh / student and staff FTE	699.0	896.7	877.0	851.9	795.7	811.1	758.8	1,065.5	1,114.7	1,073.7	1,014.7	1,068.8
Fossil fuel consumption kWh / m ² GIA	168.4	91.9	101.5	102.5	103.2	96.0	87.2	125.5	110.7	113.1	89.3	101.7
Fossil fuel consumption kWh (DD corrected) / m ² GIA	168.4	111.2	106.4	100.6	99.6	92.9	96.3	118.3	125.0	119.1	100.6	111.8
Fossil fuel consumption kWh / student and staff FTE	1,044.2	752.9	847.7	847.8	888.8	877.6	814.1	1,373.9	1,236.9	1,288.8	985.8	1,304.1
Fossil fuel consumption kWh (DD corrected) / student and staff FTE	1,044.2	910.5	888.6	831.7	858.1	849.8	899.4	1,295.7	1,397.0	1,357.3	1,110.6	1,434.0
Water consumption m ³ / student and staff FTE	4.1	5.2	5.9	9.1	9.0	8.7	8.6	10.4	12.3	14.1	13.3	13.7
Water consumption m ³ / m ² GIA	0.7	0.6	0.7	1.1	1.0	1.0	0.9	0.9	1.1	1.2	1.2	1.1
Water consumption m ³ / student FTE	4.6	5.9	6.7	10.3	10.1	9.9	9.7	11.8	14.0	16.2	15.2	15.6