

The summary details for Senior Staff expenses processed in the period **August 2015 to December 2015** are as follows:

	<b>Total</b>	<b>Air/Rail Fares</b>	<b>Hospitality</b>	<b>Mileage</b>	<b>Accom</b>	<b>Other**</b>
Steve West Vice Chancellor	20237.13	15338.28	970.68	257.05	982.72	2688.4
Jane Harrington Deputy Vice Chancellor and Provost	878.01	503.86	32.95	12.60	146.50	182.10
Helen Lloyd Wildman Deputy Vice Chancellor and Chief Operating Officer	3732.32	1877.68	194.65	169.20	334.09	1156.70
Alex Gilkison ACE Pro Vice-Chancellor & Executive Dean	4270.29	1247.88	810.17	-	1946.32	265.92
Donna Whitehead FBL Pro Vice-Chancellor & Executive Dean (from October 2015)	7417.62	3197.14	30.54	114.84	2271.4	1803.40
Paul Olomolaiye FET Pro Vice-Chancellor & Executive Dean	3773.28	2676.73	220.05	130.00	-	735.90
Steven Neill HAS Pro Vice-Chancellor & Executive Dean	2790.65	2372.27	120.45	209.93	-	88.00
Martin Boddy Pro Vice-Chancellor	752.60	334.60	-	-	426.00	-
Jo Midgley Pro Vice-Chancellor	1212.20	739.99	276.05	151.20	-	44.96
William Marshall Pro Vice-Chancellor (Commercial)	227.05	-	-	166.05	-	61.00
William Liew Director of Finance and Planning	713.3	21.90	17.70	200.70	-	473.00

\*\*Costs incurred within the "other" category typically include parking, taxis, visas and Conference

### Commentary on larger entries

**Steve West** - The larger components relate to travel and accommodation costs for visits to: Hong Kong for Shape Graduation visit; Beijing-Hong Kong for Asean conference (GuangXi Vocational Training Council and the Hong Kong Vocation Training Council venture) and to Northshore and Villa College and Sri Lanka and the Maldives.

**Donna Whitehead** - The larger components relate to the EFMD Conference for Deans and Directors General 2016; the Leaderships for Higher Education Conference - 15 June 2016 and the AACSB conference

The summary details for Senior Staff expenses processed in the period **January 2016 up to May 2016** are as follows:

	<b>Total</b>	<b>Air/Rail Fares</b>	<b>Hospitality</b>	<b>Mileage</b>	<b>Accom</b>	<b>Other**</b>
Steve West Vice Chancellor	6761.45	1930.14	415.42	219.15	1240.37	2956.37
Jane Harrington Deputy Vice Chancellor and Provost	5254.82	4510.37	99.70	78.18	261.07	305.50
Helen Lloyd Wildman Deputy Vice Chancellor and Chief Operating Officer	2250.67	488.20	96.31	132.57	843.59	690.00
Alex Gilkison ACE Pro Vice-Chancellor & Executive Dean	8330.43	4183.46	1717.29	-	1834.05	595.63
Donna Whitehead FBL Pro Vice-Chancellor & Executive Dean (from October 2015)	7244.54	3324.92	264.66	-	1386.24	2268.72
Paul Olomolaiye FET Pro Vice-Chancellor & Executive Dean	5782.92	3987.45	345.22	-	1083.46	366.79
Steven Neill HAS Pro Vice-Chancellor & Executive Dean	1143.81	213.5	248.72	157.96	201.96	321.67
Martin Boddy Pro Vice-Chancellor	1536.32	713.42	98.49	202.11	-	522.3
Jo Midgley Pro Vice-Chancellor	7258.68	5771.86	361.10	238.95	734.12	152.65
William Marshall Pro Vice-Chancellor (Commercial)	257.25	-	7.70	220.35	-	29.20
William Liew Director of Finance and Planning	746.05	239.89	88.13	294.60	107.63	15.80

\*\*Costs incurred within the "other" category typically include parking, taxis, visas and Conference

### Commentary on larger entries

**Steve West** - The larger components relate to travel and accommodation costs for a number of visits to London and one to Taylors University, Malaysia.

**Alex Gilkison** – The larger components relate to travel and accommodation costs to Hong Kong Space University Visit, and includes costs for other senior staff members: Peter Rawlings and James Lee and travel and accommodation for the Assumption and Bangkok Universities visit.

**Jo Midgley** – the larger components relate to flights to Malaysia and China for visits to partner organisations (charged to International Office).

**Jane Harrington** - Flights for visit to Talyor's University College, Malaysia

**Paul Olomolaiye** – Flights to Northshore Graduation Ceremony + Partner Dev Sri Lanka

**Donna Whitehead** – Conference fees and Flights to Miami