

Summary of Senior Staff Expenses and Operational Costs

Remuneration Committee, as a matter of routine, examines regular summaries of the expenses of senior staff. The summary details for expenses processed in the period *August 2016 to December 2016 are as follows:

| | Total | Air/Rail Fares | Hospitality | Mileage | Accom | Other** |
|---|----------|----------------|-------------|---------|---------|---------|
| Steve West Vice Chancellor | 11300.55 | 4969.94 | 421.70 | 390.6 | 943.13 | 4575.18 |
| Jane Harrington Deputy Vice Chancellor and Provost | 8252.52 | 6248.26 | - | 10.80 | 1020.31 | 973.15 |
| *Alex Gilkison ACE Pro Vice-Chancellor & Executive Dean | 11912.6 | 5135.78 | 1359.87 | - | 4589.23 | 827.72 |
| Donna Whitehead FBL Pro Vice-Chancellor & Executive Dean (from October 2015) | 2440 | 246 | 125.38 | 114.21 | 502 | 1452.41 |
| Paul Olomolaiye FET Pro Vice-Chancellor & Executive Dean | 3203.08 | 2151.55 | 804.25 | - | 230.28 | 17 |
| Steven Neill HAS Pro Vice-Chancellor & Executive Dean | 1059.69 | 391.9 | 284.73 | 205.38 | - | 177.68 |
| Martin Boddy Pro Vice-Chancellor | 1911.06 | 640.80 | 299.98 | 107.24 | - | 863.04 |
| Jo Midgley Pro Vice-Chancellor | 6146.75 | 4112.58 | 743.98 | 108.9 | 677.19 | 504.1 |
| William Marshall Pro Vice-Chancellor (Commercial) | 344.65 | 0 | 24.65 | 257.40 | 0 | 62.3 |
| William Liew Director of Finance and Planning | 642.17 | 526.86 | 38.51 | 70.20 | - | 6.60 |
| | | | | | | |

*August – where starred, entry from May 2016

**Taxis; Parking

Commentary on larger entries

Alex Gilkison – Flights and accommodation to Hong Kong Space University; Flights to Alexander College; Flights and Accommodation to Guandong and Huesheng Universities;

Steve West - The larger components relate to travel and accommodation costs for visits to: London and Hong Kong for Shape Graduation.

Donna Whitehead - The larger components relate to the CABS LTSE Conference fee

Jane Harrington - The larger components relate to flights and accommodation to Dubai for Northshore meeting; flights and accommodation to Oman for institutional review visit;

Jo Midgley – Flights and accommodation to Hong Kong Space University and Guandong University