**Summary of Senior Expenses and Operational Costs**

Remuneration Committee, as a matter of routine, examines regular summaries of the expenses of senior staff.

The summary details for expenses processed in the period January 2015 to July 2015 are as follows:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Total** | **Air/Rail Fares** | **Hospitality** | **Mileage** | **Accom** | **Other\*\*** |
| Steve West  Vice Chancellor | **16498.67** | 10738.67 | 1087.37 | 636.26 | 2042.45 | 1994.12 |
| Helen Lloyd Wildman  Deputy Vice Chancellor (COO) | **3015.51** | 1501.55 | 157.46 | - | 297.00 | 1059.50 |
| Jane Harrington  Deputy Vice Chancellor (Academic) | **10,782.84** | 7974.15 | 379.79 | - | 1315.72 | 1113.18 |
| Alex Gilkison ACE | **9381.02** | 4338.33 | 1096.63 | - | 2524.98 | 1421.08 |
| Paul Olomolaiye  Pro Vice chancellor FET | 4461.69 | 3147.66 | 330.62 | 334.00 | 548.22 | 101.19 |
| Steven Neill  Pro Vice Chancellor HAS | **4092.61** | 3381.98 | 212.45 | 314.33 | - | 179.04 |
| Noel Burchell FBL (acting Jan – July 2015) | No expenses were found for this period. | | | | | |
| Jo Midgley | **8292.53** | 3831.56 | 1060.43 | 132.75 | 1240.12 | 2027.67 |
| Martin Boddy  Pro vice Chancellor | **1244.81** | 432.46 | 4.90 | 9.00 | - | 798.45 |
| Ron Ritchie | **774.70** | 109.55 | - | 586.35 | - | 78.80 |
| William Marshall | **311.35** | - | 12.90 | 188.55 | - | 109.90 |
| William Liew | **1178.96** | 347.36 | 3.90 | 322.20 | 45.50 | 460.00 |
|  |  |  |  |  |  |  |

\*\*Costs incurred within the “other” category typically include parking, taxis, visas and Conferences

**Commentary on larger entries**

**Steve West**

The larger components relate to travel and accommodation costs including to the Global HE Study visit, to Australia and to IBST 4th International conference, Lisbon May 2015.

**Jane Harrington**

The larger amounts in this expense return relate travel and accommodation costs incurred from institutional visits to Kuala Lumpur and Vietnam and attending the graduation ceremony in Kuala Lumpur.

**Alex Gilkison**

The main components of the expenses relate to return visits to Hong Kong Space University, and to Taylors University and a visit to Alexander College, Cyprus.

**Jo Midgley**

The main component in this expense return relates to a visit to the Malaysian Strategy Seminar and Convocation in Kuala Lumpur.