**Summary of Senior Staff Expenses and Operational Costs**

Remuneration Committee, as a matter of routine, examines regular summaries of the expenses of senior staff.

The summary details for expenses processed in the period August 2014 to December 2015 are as follows:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Total** | **Air/Rail Fares** | **Hospitality** | **Mileage** | **Accom** | **Other\*\*** |
| Steve West  Vice Chancellor | 12,502.06 | 8782.50 | 1235.54 | 298.80 | 1110.83 | 1074.39 |
| Jane Harrington  Deputy Vice Chancellor and Provost | 11327.66 | 8512.62 | 646.33 | - | 1204.03 | 964.68 |
| Helen Lloyd Wildman | 3015.51 | 1501.55 | 157.46 | - | 297.00 | 1059.50 |
| Alex Gilkison ACE Pro Vice-Chancellor ＆ Executive Dean | 7114.38 | 3884.16 | 822.54 | - | 1862.62 | 545.06 |
| Paul Olomolaiye  FET Pro Vice-Chancellor ＆ Executive Dean | 738.37 | - | 469.87 | 250.00 | - | 18.50 |
| Steven Neill  HAS Pro Vice-Chancellor ＆ Executive Dean | 695.52 | 8.90 | - | 480.15 | 88.50 | 117.97 |
| Martin Boddy  Pro Vice-Chancellor | 851.78 | 484.18 | 42.04 | 19.80 | - | 305.76 |
| Ron Ritchie | 311.60 | - | - | 282.60 | - | 29.00 |
| William Marshall Pro Vice-Chancellor (Commercial) | 451.40 | - | 90.81 | 223.20 | - | 137.39 |
| William Liew Director of Finance and Planning | 277.82 | 231.53 | 28.89 | 9.90 | \_ | 7.50 |
|  |  |  |  |  |  |  |

\*\*Taxis; Parking

*N.B: Helen Lloyd Wildman and Jo Midgley had not been appointed and Julie McCloud and John Rushworth left the University in September 2014.*

**Commentary on larger entries**

**Steve West -** The larger components relate to travel and accommodation costs including to the NEU Graduation Ceremonies, Kuala Lumpur.

**Jane Harrington -** The larger amounts relate travel and accommodation costs incurred from institutional visits to Kuala Lumpur and Maldives and Sri Lanka.

**Alex Gilkison -** The larger components relate to return visits to Hong Kong Space University, and to Alexander College, Cyprus.